

Energy Efficiency Program Activity by Town

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Town Name: CHILMARK
Program Period: 2024
Current Dates: 9/1/2024 - 9/30/2024
Cumulative Dates: 1/1/2024 - 9/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,653.42	\$4,781.50	2	30,821.28	\$47,587.00	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	238.00	\$8,044.03	2	18,047.00	\$143,369.54	47	\$54,769.33	261.77%
A2b - Residential Conservation Services (RCS)	0.00	\$820.00	3	0.00	\$15,300.00	55	\$6,512.00	234.95%
A2c - Residential Retail	-3,138.35	\$11,547.25	4	-37,992.96	\$143,278.73	50	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,305.71	1	0.00	\$14,804.66	5	\$0.00	0.00%
Res Subtotal	2,753.07	\$27,498.49	12.00	10,875.32	\$364,339.93	164	\$61,281.33	
Res % of Total	87.96%	80.77%	85.71%	-812.23%	60.01%	92.13%	53.74%	
B1a - Income Eligible Coordinated Delivery	377.00	\$4,775.66	1	-7,158.64	\$142,681.45	7	\$22,679.34	629.13%
IE Subtotal	377.00	\$4,775.66	1.00	-7,158.64	\$142,681.45	7	\$22,679.34	
IE % of Total	12.04%	14.03%	7.14%	534.65%	23.50%	3.93%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	14,959.00	\$28,224.50	3	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$30,074.67	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$1,770.00	1	-26,483.00	\$70,889.50	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	6,468.37	\$1,040.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$1,770.00	1.00	-5,055.63	\$100,154.00	7	\$30,074.67	
C&I % of Total	0.00%	5.20%	7.14%	377.58%	16.50%	3.93%	26.37%	
Total	3,130.07	\$34,044.15	14	-1,338.95	\$607,175.38	178	\$114,035.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.